2017 was a great year for CAPI.

CAPI’s mission is to guide immigrants and refugees in their journey toward self-determination and social equality. In 2017, the agency’s 29 staff and 152 volunteers directly impacted more than 5,000 diverse people living primarily in Hennepin County through six core program areas. A key organizational goal was realized in September 2017 when CAPI purchased a 2-story building in Brooklyn Center and launched a $1.84 million capital campaign to develop its multi-service Immigrant Opportunity Center in Brooklyn Center (open to the public in May 2018).

Program Highlights

**CIVIC ENGAGEMENT**

CAPI served as lead agency of a 7-agency AAP Voting and Citizenship Coalition that secured 1,078 voter registrations & 3,292 VOTER PLEDGES

CAPI organized the July 16 Twin Cities World Refugee Day 2,000+ refugees & allies attended & 40 organizations had booths

**FOOD & NUTRITION SERVICES**

506 households (with 3,016 individuals) completed public benefit eligibility screening & received monthly food shelf service

441 were referred to economic support services

90,000 pounds of fresh produce were distributed

161 gardening plots were assigned

128 households (with 458 children) received toys to TOTS SERVICES

**FINANCIAL SERVICES**

193 people received Volunteer Income Tax Assistance services generating $326,112 in returns filed

Services were facilitated by 16 IRS-trained volunteers

**SENIORS & ADULT CAREGIVER SUPPORT**

56 Hmong seniors (ages 65+) and 72 adult caregivers were served

**WORKFORCE DEVELOPMENT**

763 people were served

356 were placed into jobs

57 EARNED INDUSTRY-recognized credentials

**MIN SURE**

628 people were enrolled or re-enrolled in a health plan with CAPI’s Navigator Assistance
## Financials

### Balance Sheet: January 1 to December 31, 2017

**Assets**
- Cash and cash equivalents ......................................................... $608,937
- Accounts receivable ................................................................. $282,462
- Pledges receivable .................................................................. $500
- Prepaid expenses ..................................................................... $63,165
- Fixed assets less accumulated depreciation .............................. $2,484,324
- Long term investments .............................................................. $11,607

**TOTAL ASSETS ..................................................................... $3,450,995**

**Liabilities**
- Accounts payable ....................................................................... $62,301
- Accrued and withheld payroll .................................................... $49,412
- Notes payable ............................................................................ $1,012,684
- Other current liabilities............................................................... $25,470

**TOTAL LIABILITIES ............................................................... $1,149,867**

**Net Assets**
- Unrestricted assets ..................................................................... $2,097,128
- Temporarily restricted assets ...................................................... $204,000

**TOTAL NET ASSETS ............................................................. $2,301,128**

**Total Liabilities and Net Assets: $3,450,995**

### Income & Expenses

**Income**
- Government ................................................................. $1,189,628
- Contributions ................................................................. $692,925
- United Way ................................................................. $233,347
- Earned & Miscellaneous .................................................... $34,428

**TOTAL INCOME ................. $2,150,328**

**Expenses**
- Program Services ................................................................. $1,829,176
- General Management .......................................................... $243,145
- Fundraising ............................................................................. $89,125

**TOTAL EXPENSES .......... $2,161,446**

**Net Income .......................... ($11,118)**

### Contributors & Program Funders

**$50,000+**
- Blue Cross Blue Shield
- Coulter Foundation
- DEED
- DHS
- Hennepin County
- McKnight Foundation
- Minneapolis Foundation
- NorthWest Area Foundation
- Otto Bremer Foundation
- United Way

**$10,000-$24,999**
- City of Minneapolis
- General Mills
- Marbrook Foundation
- MHFA
- Nexus Community Partners
- Portico Healthnet
- Steven Square Foundation
- Target Foundation
- Wilder Foundation via MAAA

**$1,000-$9,999**
- Burdick Foundation
- CDBG
- Department of Revenue/VITA
- Hunger Free Minnesota
- James R Thorpe Foundation
- Metro Regional Arts Council
- MN Arts Board
- Second Harvest Heartland
- Solidarity MN